



**United Nations Development Programme
Country: Republic of Serbia
2019 Annual Work Plan**

Project Title	Aid for Trade: Support to Productive Capacities in the Agro-industrial Sector in Serbia		
UNDAF Outcome(s):	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation		
Expected Output(s):	Improved business performance through enhanced market mechanisms		
Implementing Partner:	Government of Serbia, Office of the Prime Minister Ministry of Agriculture, Forestry and Water Management		
Responsible Parties:	UNDP CO Serbia		
Atlas Award ID:	00094785	Total resources required:	USD 705,062.00
Project output ID:	00098874	Total allocated resources:	
Start Date:	October 2016	Regular/UNDP:	
End Date:	December 2019	Other (donors):	
Management Arrangements:	NIM	RUS TF	USD 705,062.00

Brief Description

The objective of this project is to promote inclusive growth through promoting productive capacities and competitiveness within the agro-industrial sector in Serbia. The project will focus on increasing trade and increasing/stabilizing income generation in rural areas. The project will achieve this through the following two components: first, the project will assist farmers and processors to improve their productive capacities and increase their knowledge on market and export information. Secondly, the project will strengthen cooperatives and associations to participate and input in relevant decision-making processes. In addition to this, the project will work on promoting the potential of Serbian agriculture through supporting participation of producers and processors in fairs and other promotional events in the region as well as internationally. The project will also focus on optimizing the national legal and regulatory frameworks in selected areas to facilitate an enabling environment for export opportunities, with a special focus on increasing the number of certified exporting facilities.

Due to a late project implementation start, caused by external factors that could have not been addressed or prevented, project implementation will exceed initial end-date defined in Project Document, which is 30 June 2019. In line with the Project Board conclusions, request for non-cost extension was officially sent to the Russian Federation - UNDP Trust Fund for Development on 15 February 2019. By means of Interoffice Memorandum, dated 15 May 2019, UNDP RBEC office has informed UNDP CO Serbia about the positive response and granted non-cost extension until 31 December 2019.

In 2019, project will continue to support Ministry of Agriculture, Forestry and Water Management in regulatory framework reform related to enhancement of export performances of the agribusiness sector and access to new markets, as well as with further promotion and strengthening the capacities of the Farmers Club. Project will also provide assistance related to further development and upgrade of the One Stop Shop platform. Direct support will be provided to at least 8 small and medium agribusiness companies to increase their exporting capacities through certification in line with international quality control standards. Export promotion activities will also be provided through organization of events and visits to the regional and international food and agriculture fairs. Serbia – Russian Federation Agribusiness Forum, two-days high level event, will be organized by the end of 2019, aimed at strengthening economic cooperation and partnership between the two countries.

Agreed by: Igor Grabez, Ministry of Agriculture, Forestry and Water Management:

Agreed by UNDP: Francine Pickup, Resident Representative, UNDP:



I. ANNUAL WORK PLAN 2019

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET	
			Funding Source	Budget Description
00098874 Agro-industrial Sector Serbia Output 1 Market access improved	1. Access to Markets	UNDP	RUS	71400 Contractual Services - Individuals
<i>Indicator 1:</i> The number of producers and processors informed through the one-stop-shop service on export procedures	1.1. One Stop Shop	UNDP	RUS	71300 Local Consultants
<i>Indicator 2:</i> The number of company representatives participated in capacity development activities	1.2. Increase the capacities of processing and exporting facilities	UNDP	RUS	74500 Miscellaneous Expenses
<i>Indicator 3:</i> The number of exporting facilities possessing the necessary export certification <i>Targets:</i> 1. At least 1,000 2. At least 100 3. At least 8		UNDP	RUS	75100 Facilities & Administration
Output 2 Enabling environment for agro-industry created	2. Trade enabling environment	UNDP	RUS	72800 Information Technology Equipment
<i>Indicator 1:</i> The number of cooperatives/associations with improved skills to represent their members	2.1: Support cooperatives and associations to participation in decision making processes	UNDP	RUS	72100 Contractual Services - Companies
<i>Indicator 2:</i> The number of regulations changed to facilitate export in selected areas, affecting at least 100,000 producers	2.2: Simplify and improve the regulatory environment for key export commodities	UNDP	RUS	64300 Staff Mgmt Costs - IP Staff
<i>Indicator 3:</i> The value of contracts (million USD) concluded during trade fairs <i>Targets:</i> 1. At least 200 2. At least 3 3. At least USD 10 mil.	2.3: Organize and support participation in international trade fairs	UNDP	RUS	71600 Travel
		UNDP	RUS	74200 Audio Visual&Print Prod. Costs
		UNDP	RUS	71200 International Consultants
		UNDP	RUS	74500 Miscellaneous Expenses
		UNDP	RUS	74200 Audio Visual&Print Prod Costs
		UNDP	RUS	72100 Contractual Services-Companies
		UNDP	RUS	72600 Grants
		UNDP	RUS	71200 International Consultants
		UNDP	RUS	71400 Contractual Services - Individuals
		UNDP	RUS	75100 Facilities & Administration
		UNDP	RUS	71300 Local Consultants
		UNDP	RUS	71600 Travel
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